Garbage Collection Services Analysis

• 18 Month Comprehensive Analysis
• Resident Feedback and Outreach
• Request for Proposal Process
• Evaluation and Selection
• Recommendation
Garbage Collection Services Analysis

• Lakeshore Recycling Systems (LRS) is the recommended vendor
  • Most favorable bidder
  • Incumbent recycling collection service provider
  • Ability to provide the fall parkway leaf collection service
  • Combines garbage and recycling collection contracts
## Quarterly Fees

<table>
<thead>
<tr>
<th>Service Type</th>
<th>LRS Fee</th>
<th>Proposed General Collection Services Fee</th>
<th>Total Quarterly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential Once Weekly Curbside</td>
<td>$35.61</td>
<td>$33.19^</td>
<td>$68.80^</td>
</tr>
<tr>
<td>Residential Once Weekly Top of Drive*</td>
<td>$59.31</td>
<td>$39.66</td>
<td>$98.97</td>
</tr>
<tr>
<td>Residential Twice Weekly Curbside **</td>
<td>$68.31</td>
<td>$45.16</td>
<td>$113.47</td>
</tr>
<tr>
<td>Residential Twice Weekly Top of Drive *</td>
<td>$116.31</td>
<td>$45.16</td>
<td>$161.47</td>
</tr>
</tbody>
</table>

*Only garbage collected top of drive, recycling collected curbside

**Only garbage collected twice weekly, recycling collected once weekly

^Amended per August 24, 2017 Committee of the Whole discussion
## Quarterly Fees

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<tr>
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</thead>
<tbody>
<tr>
<td>Multi-Family Once Weekly Curbside</td>
<td>$35.61</td>
<td>$26.81</td>
<td>$62.42</td>
</tr>
<tr>
<td>Multi-Family Once Weekly Top of Drive*</td>
<td>$59.31</td>
<td>$26.81</td>
<td>$86.12</td>
</tr>
<tr>
<td>Multi-Family Twice Weekly Curbside **</td>
<td>$68.31</td>
<td>$26.81</td>
<td>$95.12</td>
</tr>
<tr>
<td>Multi-Family Twice Weekly Top of Drive *</td>
<td>$116.31</td>
<td>$26.81</td>
<td>$143.12</td>
</tr>
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Garbage Collection Services Analysis

A Franchise Agreement with LRS maintains and enhances service to our residents while also:

• Predictable pricing increases (2.5% or less) over the 5-year term of the contract (with optional extension)
• Reduces costs for certain service options, while expanding community-wide programs
• Integrates industry best-practices into collection process
• Reallocates $450,000 General Fund subsidy into other areas of need
• Reallocates staff
• Reduces 10-year capital expenditures by nearly $1.5 million
Garbage Collection Services Analysis

Further Benefits:
• Customer Service
• Combined Vendor Managed Billing
• Standardized Carts
• Hardship Program
• Seasonal Suspension of Service
• Food Scrap Composting
• CNG Vehicles