



villageofglencoe.org

WEEKLY NEWS BRIEFING

FRIDAY, DECEMBER 18, 2015

FINANCE COMMITTEE REVIEWS PRELIMINARY FY2017 BUDGET

The Finance Committee, along with other members of the Village Board, met on Tuesday, December 15 to review the Preliminary Fiscal Year 2017 Budget. The Fiscal Year 2017 Budget as presented provides for \$29,722,468 in total expenses across all funds (General, Water, Garbage, E911, MFT, CIP Bonds and Debt Service). The largest component of the Village's budget is the General Fund, from which most all day-to-day operations are funded. Major components of the budget were underscored at the meeting, noting especially staff's recommendation that General Fund expenditures be reduced by 1.8%, stressing the Village's conservative approach as issues that impact Glencoe locally such as the State of Illinois' budget crisis wait for full resolution.

Other major initiatives scheduled for FY2017 and included in the Preliminary Budget include over \$5.5 million in capital improvements (Terrace Court and Skokie Ridge stormwater projects, Village Hall HVAC, sanitary sewer lining and sidewalk replacement) funded by bonds authorized by voters in the April 2015 referendum, continued full funding of the Village's pension obligations, work-process software improvements, and redevelopment of the Village's website. Staffing levels were not recommended to change throughout the Village organization, but major studies of the Village's refuse collection process will be undertaken in the next fiscal year.

Along with a detailed presentation on the major operating department budgets in the Finance, Public Safety, Public Works and Village Manager's Office, staff also presented recommended modest fee modifications, including a .76% increase in sewer charges; increase of the Pet License to \$20; imposition of a \$50 fingerprinting fee for all liquor license applicants; imposition of a \$30 commercial solicitor permit fee; and, imposition of a \$175 after-hours water service reconnection fee. Water and refuse fees are recommended to remain flat.

The Finance Committee spent the majority of the meeting discussing the budget as presented, examining the recommendations of staff and deliberating various budget policies. At the meeting's conclusion, the Committee unanimously indicated that the budget, as presented, should be recommended for approval to the full Village Board on January 21, 2016 Village Board meeting with final Board consideration and approval scheduled for February 4, 2016. Preliminary Fiscal Year 2017 Budget documents are available on the Village's website at

www.villageofglencoe.org/departments/finance/reports.aspx.

COMMITTEE OF THE WHOLE – DECEMBER 17

The Committee of the Whole of the Village Board met on December 17 prior to the Village Board Meeting to continue a discussion that began at the September Committee of the Whole meeting regarding the Village's form of government. One concept that specifically arose was that of home rule, and how it might impact Glencoe, a special charter, non-home rule community. At that meeting, the Village Board asked that staff assemble various documents explaining Home Rule. The Village Board reviewed these documents and following a long discussion, determined that they would not proceed at this time with further review of home rule, but that perhaps in the future would do so if circumstances warranted doing so.

VILLAGE BOARD MEETING – DECEMBER 17

At the December 17 Village Board Meeting, the Board welcomed new Public Safety Officer Victor Visoky as he was sworn in. The Board also received a presentation from ComEd on the deployment of smart meters in Glencoe which will begin in March 2016. All of Glencoe's approximately 3,000 electrical meters will be changed over to new smart meters with more advanced technology and many customer benefits as noted by ComEd.



Additionally, the Board approved an ordinance authorizing the purchase of two replacement Public Safety vehicles, a resolution authorizing the execution of a contract with Lakeshore Recycling Systems, LLC for residential, commercial, and municipal recycling services in Glencoe, an ordinance establishing a Special Service Area for the improvement of Washington Place, and also adopted the 2015 Tax Levy.

COMED SMART METER INSTALLATION SCHEDULED TO BEGIN MARCH 2016

ComEd presented an overview of its smart meter installation program at the December 17, 2015 Village Board meeting. ComEd is scheduled to begin installing smart meters in Glencoe in March 2016.

ComEd described its communication plan to notify customers of upcoming smart meter installations:

- Approximately 90 days before installation, ComEd will mail customers an informational pamphlet.
- Approximately 60 days before installation, ComEd will mail customers additional information.
- Approximately 30 days before installation, ComEd will notify customers of targeted dates that it will work in the customer's neighborhood, mail

fact sheets about smart meters, and provide its phone number for ComEd's smart meter call center.

- Approximately 7 days before installation, ComEd will call customers to notify customers that it will install smart meters in the customer's neighborhood in the next seven days.

On installation day, ComEd noted that smart meter installation typically takes five to ten minutes, and in some cases, customers may experience an outage of approximately five to ten minutes while the smart meter is installed. ComEd representatives will knock on a customer's door before commencing installation, and will leave a door hanger to notify customers if the installation was completed or the installation was not completed because ComEd could not access the meter.

For additional information, please visit ComEd's website at www.comed.com, or call 1-800-EDISON1.

GLENCOE CHAMBER OF COMMERCE SATURDAYS OF THE SEASON

Please see the attached flyer from the Glencoe Chamber of Commerce with information on their *Saturdays of the Season* in downtown Glencoe. On Saturday, December 19th there will be horse drawn carriage rides!

VISIT THE NEW GLENCOE CAUCUS WEBSITE

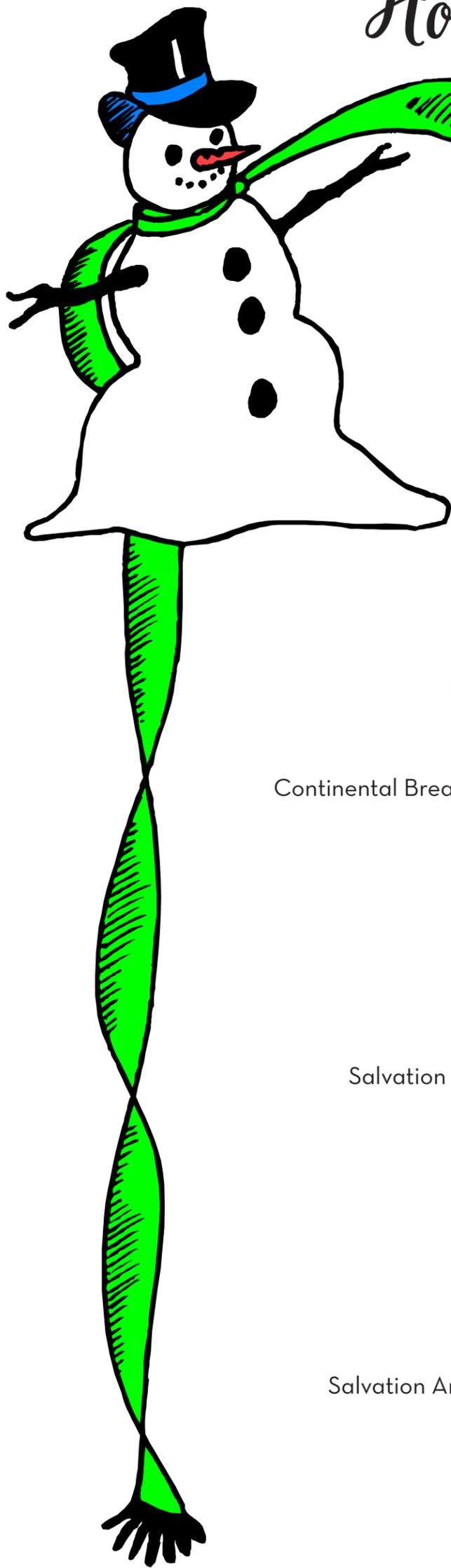
The Glencoe Caucus Advisory Council has announced its new and updated website. The Caucus encourages all residents visit www.glencoe caucus.org to learn more about the Caucus process and read an important open letter to all Glencoe residents from former Village President and current Glencoe Caucus Council Chairman Scott Feldman.

NEW RESIDENTIAL RECYCLING SERVICES AGREEMENT APPROVED

Please see the attached press release regarding the Village's new residential recycling services agreement with Lakeshore Recycling Services that will take effect on March 1, 2016.

GLENCOE CHAMBER OF COMMERCE

Holiday Events 2015



Thanksgiving Weekend

FRIDAY, NOVEMBER 27

Light the Village Lights • Northwest Corner, Park & Vernon

4:45 pm North Shore Harmonizers
5:00 pm Lighting Ceremony

SATURDAY, NOVEMBER 28

Small Business Saturday

Stop in these stores to see their discounts & special offers:

Reach Yoga, Anne Loucks Gallery, North Shore Exchange,
CG Jewelers, Bake425°, Three Twelve Tudor,
Books on Vernon, The Art Store & Gallery, Olsky Jewelers,
Temptations, The Wild Child Toys, Skinfo,
The Grand Food Center & Black Sheep General Store

Saturdays of the Season

SATURDAY, DECEMBER 5

Continental Breakfast & Food Drive for New Trier Township Food Pantry
BMO Harris Bank
Needed: Non-perishables

9:00 am - 11:00 am

Hot Tea & Cookies • Reach Yoga
Class Passes Available

9:00 am - 5:00 pm

Hot Cider & Candy Canes • Books on Vernon

All Day

Visit Santa Claus • Uptown Glencoe

10:00 am - 12:00 pm

Hot Chocolate • North Shore Community Bank

10:00 am - 12:30 pm

Salvation Army Youth Brass Band • Northeast Corner, Park & Vernon

SATURDAY, DECEMBER 12

New Trier Swing Choir • Uptown Glencoe

10:30 am - Noon

Hot Tea & Cookies • Reach Yoga
Class Passes Available

9:00 am - 5:00 pm

Hot Cider & Candy Canes • Books on Vernon

All Day

Hot Chocolate • North Shore Community Bank

10:00 am - 12:30 pm

Salvation Army Youth Brass Band • Northeast Corner of Park & Vernon

SATURDAY, DECEMBER 19

Hot Tea & Cookies • Reach Yoga
Class Passes Available

9:00 am - 5:00 pm

Hot Cider & Candy Canes • Books on Vernon

All Day

Hot Chocolate • North Shore Community Bank

10:00 am - 12:30 pm

Salvation Army Youth Brass Band • Northeast Corner of Park & Vernon

Horse Drawn Wagon Rides • Vernon & Hazel

11:00 am - 2:00 pm

Sponsored by: Savin Dental, The Law Office of Norman L. Bloch,
Jennings on the Park Real Estate Boutique, Books on Vernon, Glencoe Junior High Project,
The Wild Child Toys, The Grand Food Center, Coldwell Banker Residential Brokerage



For further information and updates, please visit the
Glencoe Chamber of Commerce website • www.glencoechamber.org



Press Release from the Villages Of Winnetka and Glencoe



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For Immediate Release:

December 18, 2015

Residents Reap Rewards from Recycling RFP



Local governments often use smaller cooperative purchasing ventures in order to secure the best possible pricing for commodities, but in 2014 the Villages of Winnetka and Glencoe approached each other with a unique opportunity to co-select a vendor to provide recycling services for their residents. Both Villages are serviced by the same law firm, provide garbage collection in-house, and had the same recycling provider. These circumstances allowed the Villages to present a joint request-for-proposal (RFP), which departed from the normal smaller-scale single purchase cooperatives utilized by municipalities.

Staffs of both organizations collaboratively developed an RFP that would best meet the needs of the residents of Glencoe and Winnetka. This process culminated in the issuance of the joint proposal on September 3, 2015. Four responses were received, and of those, three were selected to participate in a comprehensive interview in mid-November with the Villages' staff. The interview afforded an opportunity for the collective negotiation team to ask detailed questions of each vendor regarding their proposals, and explore their specific operational plan to provide comprehensive recycling collection services to the Villages.



Ultimately, staff from both Winnetka and Glencoe identified Lakeshore Recycling Systems of Morton Grove as the most competitive proposal and recommended vendor. Lakeshore Recycling Systems (LRS) has provided waste and/or recycling collection services to the Chicago Public Schools, City of Chicago, and Villages of Bannockburn, Skokie, Deerfield and Riverwoods. In addition, beginning January 1, 2016, Lakeshore Recycling Systems will begin collecting refuse and recycling for the City of Highland Park.

Single family and multi-family residences will be billed to the Villages at a rate of \$4.00 per month. Municipal sites and downtown streetside recycling containers will be collected at no charge. In addition, Lakeshore will provide recycling containers for various holidays and events for both Villages.

Including a rebate program enclosed in the proposal, the Villages of Winnetka and Glencoe will collectively save approximately \$566,000 over the life of the recommended five year agreement. Process collaboration also saved the Villages administrative and legal fees, estimated at around \$20,000.

Although local governments participate in single “joint purchases,” rarely do they collectively negotiate such an integral service that touches every resident. Village Manager Robert Bahan noted, “From Winnetka’s perspective, I am extremely pleased to find an opportunity of this magnitude on which to collaborate with the Village of Glencoe. Where our communities have common goals and service delivery, we continue to look for ways to work together, achieve meaningful cost savings, and be good neighbors.”

Recycling at a Glance			
Term	Billing Unit	Glencoe	Winnetka
		5 year	5 year
Single-Family	Per Month	\$4	\$4
Multi-Family	Per Month	\$4	\$4
Commercial	Per Month	\$22	\$28
Cart Rental Charge	Per Month/Per Cart	\$0.80	-
Total Monthly Collection Charge	Per Month	\$16,200	\$18,240

Glencoe’s Village Manager Phil Kiraly pointed out the high level of trust, coordination and communication between the two Villages. “The residents of Glencoe and Winnetka expect and deserve innovative government practices, and I think staff from both organizations rose to the occasion in completing this project.” Kiraly continued, “The outcome has led to real savings for our residents for recycling services, and I look forward to further collaborations between our two communities.”

The final agreements were approved by both Village Boards this week. Lakeshore Recycling Systems will begin work in Winnetka in February, and March in Glencoe. Residents should expect to see mailings and other informational material distributed in the coming months.

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VILLAGE OF GLENCOE MEETING BULLETIN

Meetings Scheduled For
December 2015 | January 2016

<u>MEETING</u>	<u>DATE/TIME</u>	<u>LOCATION</u>
1 Public Safety Commission	Monday, December 21 6:30 p.m.	Village Hall Conference Room
2 Golf Advisory Committee	Monday, December 21 7:00 p.m.	Village Hall Conference Room
3 Historic Preservation Commission	Tuesday, January 5 7:30 p.m.	Village Hall Conference Room
4 Committee of the Whole	Thursday, January 21 5:30 p.m.	Village Hall Conference Room
5 Village Board Meeting	Thursday, January 21 7:00 p.m.	Village Hall Council Chambers